

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	121,611*	340,389*			462,000	Fire Alarm
Renovation	Yr1	327,981*	918,019*			1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	348,512*	975,488*			1,324,000	HVAC Improvements
Renovation	Yr1	37,378*	104,622*			142,000	Media Center improvements
Renovation	Yr1	138,194*	386,806*			525,000	Replacement of building 10
Renovation	Yr1	149,776*	419,224*			569,000	Replacement of building 11
Renovation	Yr1	131,350*	367,650*			499,000	Replacement of building 12
Renovation	Yr1	147,144*	411,856*			559,000	Replacement of building 13
SMART Program Sub-Total		1,401,946	3,924,054	0	0	5,326,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr3	32,000				32,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	104,000				104,000	Wireless Network Upgrade
SMART	Yr3	50,000				50,000	Additional computers to close computer gap
SMART	Yr3	18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		354,000	0	0	0	354,000	

School Total		1,755,946	3,924,054	0	0	5,680,000	
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*Project Scope Included:
 Year 1 total scope \$1,401,946
 Year 6 total scope \$3,924,054
 Total value of scope \$5,326,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.